

Survey Monument Preservation

DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation Fund was established to account for expenses incurred related to the retracement or re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this fund are financed by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

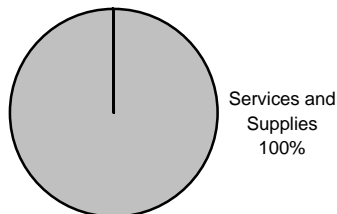
There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

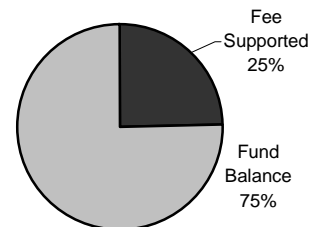
	Actual 2003-04	Budget 2004-05	Actual 2004-05	Budget 2005-06
Appropriation	69,331	453,715	73,617	531,578
Departmental Revenue	131,720	125,160	144,990	131,650
Fund Balance		328,555		399,928

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, expenditures for this fund are typically less than budget. The amount not spent in 2004-05 has been re-appropriated in the 2005-06 budget.

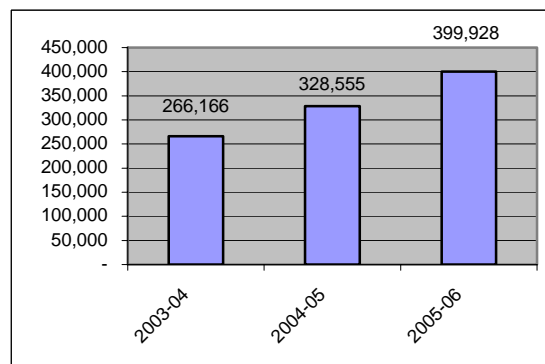
2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



2005-06 BREAKDOWN BY FINANCING SOURCE



2005-06 FUND BALANCE TREND CHART



GROUP: Public and Support Services
 DEPARTMENT: Public Works - Surveyor
 FUND: Special Revenue

BUDGET UNIT: SBS SVR
 FUNCTION: Public Protection
 ACTIVITY: Other Protection

	2004-05 Actuals	2004-05 Final Budget	2005-06 Board Approved Base Budget	2005-06 Board Approved Changes to Base Budget	2005-06 Final Budget
<u>Appropriation</u>					
Services and Supplies	73,617	453,715	453,715	77,863	531,578
Total Appropriation	73,617	453,715	453,715	77,863	531,578
<u>Departmental Revenue</u>					
Current Services	144,990	125,160	125,160	6,490	131,650
Total Revenue	144,990	125,160	125,160	6,490	131,650
Fund Balance		328,555	328,555	71,373	399,928

DEPARTMENT: Public Works - Surveyor
 FUND: Special Revenue
 BUDGET UNIT: SBS SVR

BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Services and Supplies	-	77,863	-	77,863
Additional appropriations in the amount of \$39,225 based on the increased fund balance and revenues collected by the County Recorder.				
** Final Budget Adjustment - Fund Balance				
Increase of \$38,638 due to the actual fund balance being greater than expected.				
2. Current Services Revenue	-	-	6,490	(6,490)
The additional revenue is a result of increased activity related to the conveyance of real property that has been occurring.				
Total	-	77,863	6,490	71,373

** Final Budget Adjustments were approved by the Board after the proposed budget was submitted.

